

Welcome



Andrea Herron
Chairperson



This is the second annual report in which I have been involved and, as I look back over the past 12 months, I am extremely proud with what has been achieved.

During the year we said goodbye to Tracey Girvan who served as Treasurer for 18 months and co-opted James Fox as the new Club Treasurer. James' finance background will be invaluable. I'd like to formally and sincerely thank Tracey for all her contribution and welcome James to the PASC team.

We've adopted a new reporting format this year which is available for you to download on the new Club Website. The following pages reflect the vast range of events PASC have been involved in and the progress made.

One of the highlights of the year for me was the achievement of our Aquasprint and PTL teams. We had 7 swimmers who qualified for the IAG DIV 2 event which was a huge attainment. If ever we needed a reminder why our sport is so great, this was it. The passion, commitment and dedication of all our volunteers and swimmers have been fantastic.

Along with the PASC Committee, our role has been to provide guidance. Next season PASC will be launching a Development Plan aimed to developing a strong community spirit and competitive club, allowing opportunities for all our swimmers to perform to their potential.

As we look towards another exciting year, on behalf of the committee I would like to thank all our volunteers, in particular the commitment and dedication of the PASC coaching team and as ever thank you for your continued support.

Swimming opportunities for all



Conor McKeown
Head Coach



It's been another active year for the Club and I am extremely proud of what we have achieved:

- A vision that clearly defines our ambition;
- Building better relationships with LASC and ABC Council;
- The success of Learn to Swim Programme Swimmers at Galas;
- The positive impact of the additional training sessions by our growing coaching team which has provided a number of inspiring performances during the year;
- Recruitment of x new coaches and their accreditation of level 1;
- Achievement of x coaches achieving level 2;
- A host of swimming events when many PBs were achieved for PASC swimmers. A couple of highlights for the club included:
 - PTL – promotion to division 2
 - Aquasprint – winning 6 / 6 races in the league
 - Swim Ulster – increase in participants & medal winners
 - Swim Ireland – 7 swimmers attaining qualifying times for Div 2;
- Creating a sense of community is part of who we are at PASC, and in our efforts to maintain this spirit, we enjoyed two events: 1) our Swim-a-mile fundraising and charity event and 2) the Club Mini Triathlon, not to forget our Mud Madness Event!

I'd like to give a special mention to everyone who has given up their personal time to volunteer this season - we are an amateur club that wouldn't exist without you, my deepest appreciation to each of you. I wish you all a well earned break over the summer and look forward to working with you all next season to implementing PASC's new Development Plan.

Financial Overview



James Fox
Treasurer



Thank you to Kieran McGeough from Flynn & Co Accountants for preparing the Club financial report. Full details of the financial results are contained in the Report and can be found on the club website.

Income increased by 10 % in the year mainly as a result of the club's fundraising efforts which generated £2,500. Fee income for the year was £31056, representing an increase of £500 on previous year

Expenditure increased by 20 % in the year mainly due to additional: 1) training and associated pool hire and 2) Coach CPD training and accreditation. Another significant expenditure within the club is our affiliation fees with each swimmer having to be registered with both Swim Ulster and Swim Ireland which represented a cost of £8234 during the year an £800 increase on previous year.

Committee have made a decision to keep the current fee structure in place. However, ABC has confirmed pool hire cost will increase for the next season, therefore membership fees may be reviewed for the following year. We are presently establishing a Klubfunder page which will be utilised for online payments thus negating the need to make manual payments in person. Once the page is active I will send out an explanatory note.

Many thanks for your continued support and I look forward to the 2017/2018 season.

Looking ahead 2017 - 2020

We are proud to launch PASC's first Club Development Plan. Over the next three years we aim to develop a strong community and competitive club, creating an enjoyable environment and allowing opportunities for all our swimmers to fulfil their potential. The objectives will cover 8 areas:

- 1) Club Governance and administration
- 2) Club Links
- 3) Facilities & Equipment
- 4) Workforce Development
- 5) Communication & Social
- 6) Increase Participation & Maintain Membership at the Club
- 7) Aquatic Planning
- 8) Funding and finance.

We will be focused on creating the best possible pool experiences for each swimmer – whatever their age, level of ability or background. We hope to achieve this through increased collaboration with our parents, swimmers and coaches. We are committed to building relationships with Swim Ulster and Swim Ireland, and in particular Cascades whom we have enjoyed a good working relationship with for many years.

Last season, we improved the level and frequency of communication to Parents, Swimmers and Coaches through launch of a Club Website, Facebook and Twitter page. We will continue to update you on the progress of the Club's development plan through these forums.

Thanks to everyone who will be a part of our journey.

Andrea, Conor and James.